							2007 Session	
	⊠ (ORIGINAL		UPDATED		LRB or Bill N DWD 56	No./Adm. Rule No.	
FISCAL ESTIMATE DOA-2048 N(R03/97)		CORRECTED		SUPPLEMENTAL	L	Amendment	No. if Applicable	
Subject Administration of child care funds								
Fiscal Effect								
State: ☐ No State Fiscal Effect	t				1			
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.						☐ Increase Costs - May be possible to Absorb Within Agency's Budget ☐ Yes ☐ No		
□ Increase Existing Appropriation □ Increase Existing Payagues								
 ☐ Increase Existing Appropriation ☐ Decrease Existing Revenues ☐ Decrease Existing Revenues 						☑ Decrease Costs		
☐ Decrease Existing Appropriation ☐ Decrease Existing Revenues ☐ Create New Appropriation						E Decredade Costo		
Local: No local government of	costs				1			
□ Increase Costs		☐ Increase Rev	/enues	:	5. Types	of Local Gove	rnmental Units Affected:	
☐ Permissive ☐ Mandat	-	□ Permissiv				☐ Towns ☐ Villages ☐ Cities		
2. ☐ Decrease Costs	-	☐ Decrease Re		•	☐ Counties	3		
☐ Permissive ☐ Mandat		☐ Permissiv		☐ Mandatory	☐ School Di		☐ WTCS Districts	
Fund Sources Affected	, , , , , , , , , , , , , , , , , , ,			•	h. 20 Approp			
☐ GPR ☒ FED ☐ PRO	□PRS	□ SEG □ SEG	S-S	20.445 (m				
Assumptions Used in Arriving at Fisc		te			,			
By not increasing the maximula child care subsidy program, the Eleprovider survey. By comparing the go into effect and then annualizing in avoided costs in direct child care \$21,300,000 in avoided costs for fully expended.	Departmented courrently the currently grading the reserved courself. The course courself are subsided courself courself. The course courself are cou	ent will avoid the at rates used for sults, it is estima dies on a full-ye	e incre r reim ated the ar an	eased cost of us bursement vers hat the Departm nualized basis f	sing the rate sus the rates nent will real or State Fiso	s based on that would ize about \$7 cal Year 200	the 2007 otherwise 14,200,000 08 and	
Long-Range Fiscal Implications								
None								
		T			_		_	
Agency/Prepared by: (Name & Phone DWD/James Bates 266-6946	No.)	Auti	horize	d Signature/Telep	hone No.		Date	